

CHELSEA SCHOOL STR ATEGIC PLAN FOR

2008 - 2010 Finance and Property

2008 - 2010					
GOAL	INDICATORS	COST	WHO	TIMING	PROGRESS
Create and improve the environment commensurate with the vision	<ul style="list-style-type: none"> • Improve the external appearance of the school • Paint the buildings • Create the best physical environment • Convert the boiler to gas • Maintain physical amenities 	\$40 000	BOT sub comm ittee	08 - 09	
Maintain fiscal prudence to financially support the vision	<ul style="list-style-type: none"> • Adherence to budget where possible 		SM LM SC	ongoing	
To maintain fiscal prudence to financially support the vision	<ul style="list-style-type: none"> • Continue to work with the current procedures, checks and balances 	\$4000	SM AW	ongoing	
To find the financial resources to fund our goals	<ul style="list-style-type: none"> • Apply for grants • Work with the PTA to align goals 		AW MD		